

State of Washington

Activity Summary By Agency

Agency: State Convention and Trade Center

| <u>2001-03 Biennium Estimated Expenditures</u> | | | |
|--|--------------|---------------|---------------|
| <u>General Fund</u> | | | <u>Annual</u> |
| <u>State</u> | <u>Other</u> | <u>Totals</u> | <u>FTEs</u> |
| \$0 | \$31,908,000 | \$31,908,000 | 155.0 |

Activity / Function: Convention and Trade Shows**Statewide Category:** Economic and Community Development

Purpose: The Washington State Convention and Trade Center attracts revenue from outside Washington State by hosting national, international, and regional conventions and trade shows. In addition, the Center is intended to promote tourism and provide direct and indirect civic and economic benefits to the citizens of the state of Washington through the establishment of a nationally competitive convention and trade facility in the City of Seattle.

Other Funds: State Convention and Trade Center Account - State, State Convention and Trade Center Operations Account - State

| | | | | |
|---|-----|--------------|--------------|-----|
| Activity / Function: Convention Center Construction Payments | \$0 | \$35,826,000 | \$35,826,000 | 0.0 |
|---|-----|--------------|--------------|-----|

Statewide Category: Economic and Community Development

Purpose: Certificates of Participation payments for the Washington State Convention Trade Center expansion of \$29,886,000 are to be paid. In addition, replacement housing expenditures of \$2,745,000 and \$3,195,000 for repairs and improvements have been authorized.

Other Funds: State Convention and Trade Center Account

| | | | | | | |
|------------------------|---|--------|-----|--------------|--------------|-------|
| Total Reported: | 2 | TOTALS | \$0 | \$67,734,000 | \$67,734,000 | 155.0 |
|------------------------|---|--------|-----|--------------|--------------|-------|